

FEES AND CHARGES - RECOMMENDED FEE INCREASES FOR 2021/22

APPENDIX I

Service	Fees and Charges for 2021/22	2020/21 Price £	2021/22 Price	Increase £	% Increase	Total Budget 2020/21 £	Rebased Budget for 2021/22 (taking into account estimated improvement in usage)	Income (Reduction) / Increase	Total Budget 2021/22 £	Options considered/Rationale	Date of Price Increase
Car Parks: Option 1											
New Town:											
	7am-7pm (6am-7pm at St Georges only) :										
	Mon-Saturday up to 30 Mins (St Georges & Westgate only)	£0.50	£0.50	£0.00	0.00%						
	Mon-Saturday up to 1 hour	£1.70	£1.80	£0.10	5.88%			£15,000			
	Mon-Saturday up to 2 hours	£2.50	£2.60	£0.10	4.00%			£12,000			
	Mon-Saturday up to 3 hours	£3.20	£3.30	£0.10	3.12%			£5,000			
	Mon-Saturday up to 5 Hours	£3.80	£4.00	£0.20	5.26%			£1,800			
	Sunday	£2.00	£2.20	£0.20	10.00%			£3,000			
	Night Parking 7pm to 7am	£2.00	£2.00	£0.00	0.00%						
	Total Short Stay					£1,331,800	£1,061,000	£36,800	£1,097,800		
Long stay											
	Mon-Fri before 8.30am	£7.50	£8.00	£0.50	6.67%						
	Mon-Fri 8.30am to 7pm	£4.90	£5.00	£0.10	2.04%						
	Saturday 6am - 6pm	£4.90	£5.00	£0.10	2.04%						
	Sunday	£2.00	£2.20	£0.20	10.00%						
	Night Parking (7pm to 6am or 6pm - 6am)	£2.00	£2.00	£0.00	0.00%						
	Total Long Stay					£816,200	£412,000	£13,500	£425,500		
Railways											
	Mon-Fri 4am to 4am	£8.50	£9.00	£0.50	5.88%	£785,000	£394,000	£17,000			
	Saturday	£7.00	£7.20	£0.20	2.86%	£94,000	£49,500	£1,000			
	Sunday	£6.50	£6.80	£0.30	4.62%	£86,000	£43,500	£1,000			
	Total Railways					£965,000	£487,000	£19,000	£506,000		
Season Tickets											
	New Town (price per month)	£87.00	£89.00	£2.00	2.30%						
	Blue Badge Holders (Season Ticket, price per Annum)	£41.00	£44.00	£3.00	7.32%						
	Rail (price per month)	£151.00	£160.00	£9.00	5.96%						
	Season Tickets SubTotal					£431,440	£176,000	£8,800	£184,800		
	New Town GRAND TOTAL					£3,544,440	£2,136,000	£78,100	£2,214,100		
Old Town:											
Primett Rd North											
	Monday - Saturday 0600-1600 hours										
	up to one hour	£1.10	£1.10	£0.00	0.00%						
	up to two hours	£1.50	£1.50	£0.00	0.00%						
	up to three hours	£1.90	£1.90	£0.00	0.00%						
	More than three hours	£5.00	£5.00	£0.00	0.00%						
Primett Rd South											
	Monday-Friday										
	0600-1600hrs	£2.90	£2.90	£0.00	0.00%						
	1600-0600hrs	£0.50	£0.50	£0.00	0.00%						
Church Lane North											
	Saturday 0600-1600:										
	up to one hour	£1.10	£1.10	£0.00	0.00%						
	up to two hours	£1.50	£1.50	£0.00	0.00%						
	up to three hours	£1.90	£1.90	£0.00	0.00%						
	More than three hours	£2.70	£2.70	£0.00	0.00%						
	Saturday 4pm-Monday 6am	£0.50	£0.50	£0.00	0.00%						
Season Tickets											
	Mon-Sat 0600-1600hrs										
	up to one hour	£1.10	£1.10	£0.00	0.00%						
	up to two hours	£1.50	£1.50	£0.00	0.00%						
	up to three hours	£1.90	£1.90	£0.00	0.00%						
	More than three hours	£2.70	£2.70	£0.00	0.00%						
	Saturday 4pm-Monday 6am	free	free		0.00%						
	Old Town (price per month)	£46.00	£46.00	£0.00	0.00%						
	Old Town GRAND TOTAL					£163,000	£73,000	£0	£73,000		
Car Parks:											
	Business Tokens/ Commercial Income	various	various	£0.00	0.00%	£209,690	£136,000		£136,000	No increase proposed	
Loss of income due to price increase											
			7.75%			-£28,000		-£7,000	-£7,000	Assume 7.75% attrition rate due to economic climate	
TOTAL "All Off Street Car Parks"											
						£3,889,130	£2,345,000	£71,100	£2,416,100		

01 February 2021

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On Street Parking											
Town Centre	up to 30 mins	£0.60	£0.60	£0.00	0.00%	£188,000	£135,000	£0	£135,000		01 February 2021
	Up to 1 Hour	£1.80	£1.80	£0.00	0.00%						
	Up to 2 Hours	£2.70	£2.70	£0.00	0.00%						
	Up to 3 Hours	£3.50	£3.50	£0.00	0.00%						
	Up to 4 Hours	£4.50	£4.50	£0.00	0.00%						
	Up to 5 Hours	£6.00	£6.00	£0.00	0.00%						
	Over 5 hours	£10.00	£10.00	£0.00	0.00%						
Corey's Mill Lane	up to 1 hr £1.10 up to 2 hrs £1.70 up to 3 hrs (max stay) £2.20	see description	no change		0.00%	£274,600	£274,600	£0	£274,600		
On Street Parking Total						£462,600	£409,600	£0	£409,600		
Street Naming/Numbering											
Various Options, some examples shown here	First Dwelling Numbering	£100.00	£105.00	£5.00	5.00%	£9,000		£400	£9,400		
	Next ten dwellings (per dwelling)	£53.00	£56.00	£3.00	5.66%						
	Naming of new street	£202.00	£212.00	£10.00	4.95%						
	Commercial numbering first unit	£265.00	£278.00	£13.00	4.91%						
	Commercial numbering further units	£132.00	£139.00	£7.00	5.30%						
External Works (e.g. Other LAs)											
Examples of Hourly Charge out rate for staff time (VAT to be added)	Engineering Services Manager	£57.42	£63.10	£5.68	9.89%	£19,410		£1,000	£20,410		
	Principal Engineer	£53.06	£58.30	£5.24	9.88%						
	Traffic & Parking Enforcement Manager	£49.95	£55.00	£5.05	10.11%						
	Engineer	£39.60	£43.50	£3.90	9.85%						
	Inspector	£37.45	£41.20	£3.75	10.01%						
Town Centre Charges											
Street Hoarding Licences	Hoarding/Scaffold Licence (per week/100m run)	£44.00	£48.00	£4.00	9.09%	£3,520		£100	£3,620		
	Crane Licence	£2,083.00	£2,187.00	£104.00	4.99%						
	Skip Licence (per fortnight)	£39.00	£41.00	£2.00	5.13%						
On Street Parking											
	H Bar Marking Application fee	£0.00	£30.00	£30.00	4.55%	£20,000		£800	£20,800		
	H Bar Marking Fee	£110.00	£85.00	£-25.00							
Parking Permits (e.g. Burymead) (selected example charges shown)	First Permit	£56.00	£56.00	£0.00	0.00%	£36,170		£0	£36,170		
	Second Permit	£82.00	£82.00	£0.00	0.00%						
	Third Permit	£108.00	£108.00	£0.00	0.00%						
	20 visitor vouchers	£20.00	£20.00	£0.00	0.00%						
Garages:											
Prices shown are "NET" of VAT. Housing Tenants generally do not pay VAT but other customers do pay VAT, meaning the actual weekly increase for a Category A garage would be 30p. Around 2/3rd of all customers do pay VAT.	Standard Garage (Category A)	£11.80	£12.05	£0.25	2.12%	£3,356,000		£55,000	£3,411,000	Increase of circa 2% in addition to 52 week rent year	01 April 2021 (In line with Housing rent increases)
	Standard Garage (Category B)	£11.60	£11.85	£0.25	2.16%						
	Standard Garage (Category C)	£11.20	£11.45	£0.25	2.23%						
	Premium Sized Garages	n/a	£15.00	new	new						
	Road Facing Garages	£13.40	£13.70	£0.30	2.24%						
Garages Total						£3,356,000	£3,356,000	£55,000	£3,411,000		
Markets:											
		various	various		2.80%	£416,000	£390,000	£6,000	£396,000	Increase 2.8% . Based on the average stall price of £94.96	01 July 2020 updated
Markets Total						£416,000	£390,000	£6,000	£396,000		

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Bulky Waste:										Pricing to be reviewed re No of items 2021/22	01 February 2021
	6 Items	£72.00	£75.00	£3.00	4.17%	£82,000		£1,300	£83,300		
	Cancellation Fee	£11.00	£11.00	£0.00	0.00%						
Bulky Waste Total						£82,000	£82,000	£1,300	£83,300		
Trade Refuse:	Increase in fees to cover additional increase in disposal costs (example of pricing shown, 1100 litre bin)	£21.40	£22.25	£0.85	3.97%	£713,340		£26,000	£739,340		01 February 2021
Skips:	Increase in fees to cover additional increase in disposal costs (example of pricing shown 6yard skip)	£284.00	£294.00	£10.00	3.52%	£133,800		£4,000	£137,800		01 February 2021
Transfer Station:	Increase in fees to cover additional increase in disposal costs (example of pricing shown, medium panel van)	£195.00	£202.00	£7.00	3.59%	£78,000		£2,000	£80,000		01 February 2021
Increase disposal cost of waste for Trade, Clinical, Skips and Transfer Station:						-£392,000		-£18,000	-£410,000		01 February 2021
Cemeteries:		various	various			£231,000	£191,000	£27,500	£218,500	Fee Increases would range from 3% to 30% across the board.	01 February 2021
Cemeteries Total						£231,000	£191,000	£27,500	£218,500		
Parks and Open Spaces:		various	various			£120,000		£2,800			01 February 2021
Parks and Open Spaces Total						£120,000	£120,000	£2,800	£122,800		
Allotments:	Price per M ² per year	£0.36	£0.60	£0.24	66.67%	£39,690	£28,690	£16,000	£44,690	16 sites and 100% occupied, waiting list of 300. 2018/19 SBC £0.34/ m2 v WHDC and NHDC £0.44 and £0.50/m2 respectively.	01 February 2021
	100M ² per year	£36.00	£60.00	£24.00	66.67%						
	250M ² per year	£90.00	£150.00	£60.00	66.67%						
Allotments Total						£39,690	£28,690	£16,000	£44,690		
Fishing	Adult Day Ticket	£8.00	£8.20	£0.20	2.50%	£5,000				Benched marked against Stanborough Lakes	01 February 2021
	Junior Day Ticket	£6.00	£6.15	£0.15	2.50%						
	Night Fishing	£18.00	£18.40	£0.40	2.22%						
	Average of above	£10.67	£10.92	£0.25	2.34%						
Fishing Total						£5,000	£5,000	£130	£5,130		
Planning:	<u>Major development</u>					£45,000		£1,500	£46,500		
	100+ residential units, 6000+sqm of commercial /change of use or where the site is 3ha+ PER 100 units /6000sqm/3ha or part of.	£3,700	£3,800	£100	2.70%						
	25-99 residential units, 2001-5999sqm of commercial /change of use or where the site is 1ha-3ha.	£3,700	£3,800	£100	2.70%						
	Development requiring an EIA if not within the above categories	£3,600	£3,700	£100	2.78%						
	<u>Other Major Developments</u>										
	Provision of 10-24 dwellings or where the site is between 0.5ha and 1ha.	£2,175	£2,250	£75	3.45%						
	Change of use or provision of 1001sqm - 2000sqm of commercial floor space or on a site with an area exceeding 1ha.	£2,175	£2,250	£75	3.45%						

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	Minor Development										01 February 2021	
	Single dwelling/replacement dwelling	£220	£225	£5	2.27%							
	2-5 dwellings	£435	£445	£10	2.30%							
	6-9 dwellings	£1,110	£1,150	£40	3.60%							
	Change of use of buildings/new commercial buildings with a floor space between 0-500sqm or on a site with an area up to 0.5ha.	£220	£225	£5	2.27%							
	Change of use of buildings/new commercial buildings with a floor space between 501sqm and 1000sqm or on a site with an area between 0.5ha and 1 ha	£725	£740	£15	2.07%							
	Householder											
	Domestic extensions, conservatories etc. and alterations to residential properties.	£65	£67	£2	3.08%							
Specialist Advice												
Works to listed buildings Developments affecting a conservation area	£155	£159	£4	2.58%								
Advertisements												
Per Site	£65	£67	£2	3.08%								
Planning Total						£45,000		£1,500	£46,500			
Hackney Carriages:		various	various			£24,750		£0	£24,750	No increase proposed	01 February 2021	
Env Health & Licensing:	Housing Act 2004					£11,750		£140	£11,890	2.5% increase recommended however, most of the income in this budget comes from 5 year licenses (rolling over into budget each year) - therefore, impact of increasing fees not	01 February 2021	
	Licence for Houses in Multiple Occupation (HMO)	£730	£750	£20	2.74%							
	Service of Housing Act Notices	£382	£395	£13	3.40%							
Env Health & Licensing:	Food Premises	various	various			£11,000		£270	£11,270	Cost recovery only; 2.5% increase recommended by Environmental Health	01 February 2021	
	Destruction Certificate	£133	£136	£3	2.26%							
	Health Certificate	£108	£111	£3	2.78%							
Env Health & Licensing:	Licensing including: Acupuncture, street trading etc.	various	various			£13,000		£260	£13,260		01 February 2021	
Local Land Charges	Residential Property (Con 29)	£63.60	£65.40	£1.80	2.83%						01 February 2021	
VAT is PAYABLE on these fees (fees shown is GROSS of VAT) Integra Code = RC110	Residential Property (LLC1)	£17.00	£17.50	£0.50	2.94%							
	Commercial Property and Areas of Land (Con 29)	£82.80	£85.20	£2.40	2.90%							
	Commercial Property and Areas of Land (LLC1)	£22.20	£22.80	£0.60	2.70%							
No VAT is payable for this service	Additional Enquiry	£10.60	£10.90	£0.30	2.83%	£63,600		£1,900	£65,500			
Housing General Fund:	Careline Alarm- private (Shortfall funded from General Fund)	various	various			£124,000		£2,500	£126,500			
Sub Totals						Increase			£202,700			
						Not included in Savings options			£131,700			